

FUND		DEPARTMENT				2011 BUDGET		
PART TOWN		030-002-3510		DGS-ANIMAL SHELTER				
TITLE DESCRIPTION	NO.	2009 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO. PRELIMINARY	NO.	ADOPTED	
101 SALARIES AND WAGES								
ANIMAL CONTROL OFF	9	537,801.00	9	573,173.00	9	573,173.00	9	573,173.00
ASST DIR/ANIMAL SH/C	2	240,966.00	2	250,002.00	2	250,002.00	2	250,002.00
BUILDING MANAGER		104,540.00		108,460.00		108,460.00		108,460.00
CLERICAL AIDE P/T		45,000.00		75,000.00		75,000.00		75,000.00
CLERK II		60,691.00		65,019.00		65,019.00		65,019.00
CLERK IV		83,612.00		86,747.00		86,747.00		86,747.00
CLERK STENO III		73,071.00		75,811.00		75,811.00		75,811.00
COMM RESEARCH ASST		87,239.00		90,510.00		90,510.00		90,510.00
COMMUNITY SVCS REPR		87,008.00		90,271.00		90,271.00		90,271.00
DIR ANIMAL SH/CTL		90,000.00		90,000.00		90,000.00		90,000.00
KENNEL SUPV II	3	267,444.00	3	277,473.00	3	277,473.00	3	277,473.00
KENNEL WORKER	3	178,676.00	3	192,614.00	3	192,614.00	3	192,614.00
LABOR CREW CHIEF II		78,745.00		81,698.00		81,698.00		81,698.00
LABORER AIDE-SEAS.		100,000.00		125,000.00		100,000.00		100,000.00
LABORER I		64,450.00	4	175,800.00	4	175,800.00	4	175,800.00
LABORER I-PARTTIME		175,000.00		200,000.00		175,000.00		175,000.00
MAINT MECHANIC I		54,932.00		62,816.00		62,816.00		62,816.00
OFFICE SERVICES ASST		70,906.00		73,565.00		73,565.00		73,565.00
SECURITY AIDE	2	125,338.00	2	130,038.00	2	130,038.00	2	130,038.00
SECURITY AIDE-P/T		45,000.00		75,000.00		45,000.00		45,000.00
OVERTIME		280,000.00		300,000.00		280,000.00		280,000.00
LONGEVITY		32,700.00		30,100.00		30,100.00		30,100.00
SALARY ADJUSTMENTS		124,175.00		122,559.00		122,559.00		122,559.00
TOTAL		3,007,294.00		3,351,656.00		3,251,656.00		3,251,656.00