

FUND
PART TOWN

DEPARTMENT
030-002-3510

DGS-ANIMAL SHELTER

TITLE DESCRIPTION	NO.	2011 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	2012 BUDGET NO. TENTATIVE
101 SALARIES AND WAGES					
ANIMAL CONTROL OFF	11	659,567.00	11	626,375.00	11 705,099.00
ASST DIR/ANIMAL SH/C	2	140,000.00	2	171,373.00	2 140,000.00
BEHAVIOR ENRICH COORD				51,875.00	
CLERICAL AIDE P/T		75,000.00		75,000.00	75,000.00
CLERK I		30,990.00		35,044.00	35,044.00
CLERK II		65,019.00		67,457.00	67,457.00
CLERK STENO III		75,811.00		78,654.00	78,654.00
COMM RESEARCH ASST	4	220,510.00	3	182,092.00	4 228,780.00
COMMUNITY SVCS REPR		91,827.00		95,271.00	95,271.00
DIR ANIMAL SH/CTL		100,000.00		90,000.00	100,000.00
KENNEL SUPV I		83,399.00		90,000.00	90,000.00
KENNEL SUPV II	3	277,473.00	3	287,877.00	3 287,877.00
KENNEL WORKER	3	151,956.00	9	469,578.00	3 168,031.00
LABORER AIDE-SEAS.		100,000.00		100,000.00	100,000.00
LABORER I				37,673.00	37,673.00
LABORER I-PARTTIME		175,000.00		175,000.00	175,000.00
MAINT MECHANIC I		62,816.00		66,394.00	66,394.00
MAINT MECHANIC II		79,153.00		82,121.00	82,121.00
OFFICE SERVICES ASST		73,565.00		76,324.00	76,324.00
RESCUE LIASON				46,688.00	
SECURITY AIDE	2	130,038.00	2	134,914.00	2 134,914.00
SECURITY AIDE-P/T		45,000.00		50,000.00	45,000.00
VET TECH				46,688.00	
VOLUNTEER MANAGER				46,688.00	
OVERTIME		280,000.00		300,000.00	280,000.00
LONGEVITY		30,100.00		21,725.00	23,400.00
SALARY ADJUSTMENTS		304,432.00			79,554.00
TOTAL		3,251,656.00		3,504,811.00	3,171,593.00
LESS SAVINGS					-97,634.00
					3,073,959.00